

**A RESOLUTION ADOPTING THE CHAGRIN FALLS ALTERNATIVE TAX
BUDGET FOR FISCAL YEAR 2020, AND DECLARING AN EMERGENCY.**

WHEREAS, the alternative tax budget for Chagrin Falls Village for the fiscal year 2020 has been prepared by the Finance Department and has remained on file in the office of the Clerk of Council available for public inspection; and

WHEREAS, it is the recommendation that this alternative tax budget be adopted for fiscal year 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF CHAGRIN FALLS, STATE OF OHIO:

Section 1. That the alternative tax budget of the Village of Chagrin Falls for fiscal year 2020, as set forth in Exhibit "A" incorporated herein by reference, is hereby and herein adopted and placed on file with the Clerk of Council pursuant to law.

Section 2. The Clerk of Council is hereby and herein directed to certify a copy of this Resolution and budget to the Cuyahoga County Fiscal Officer as required by law.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this legislation were adopted in lawful meetings of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in compliance with all legal requirements, including Chapter 114 of the Codified Ordinances of the Village of Chagrin Falls.

Section 4. That in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls, public notice of this Ordinance shall be given by posting a copy thereof for not less than fifteen (15) days in the Village Hall.

Section 5. That this Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, or safety of the inhabitants of the Village and for the further reason, that the filing deadline with the Cuyahoga County Budget Commission is July 19, 2019, and provided it receives two-thirds of the vote of all members of Council elected thereto, shall take effect and be in full force from and after the earliest period allowed by law.

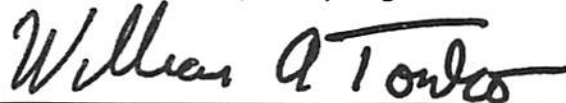
PASSED: June 24, 2019

Approved by the Mayor:

June 25, 2019



President of Council, Nancy Rogoff



Mayor, William Tomko

I hereby certify that Resolution No. 2019-42 was duly enacted on the 24th day of June, 2019, by the Council of the Village of Chagrin Falls and posted in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls.



Clerk of Council, David Bloom

ALTERNATIVE TAX BUDGET INFORMATION

Political Subdivision/Taxing Unit CHAGRIN FALLS VILLAGE

For the Fiscal Year Commencing January 1, 2020

Fiscal Officer Signature  Date 6/6/19

COUNTY OF CUYAHOGA

Background

Substitute House Bill No. 129 (HB129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

County Budget Commission Duties

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34, and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

County Budget Commission Action

On October 11, 2002, during the Cuyahoga County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (Including Schools) to adopt a tax budget as provided under ORC Section 5705.281,

Alternative Tax Budget Information Filing Deadline

For all political subdivisions excluding school districts, the fiscal officer must file one copy of this document with the County Fiscal Officer on or before July 20th. For school districts the fiscal officer must file one copy of this document with the County Fiscal Officer on or before January 20th.

DIVISION OF TAXES LEVIED

(Levies Inside & Outside 10 Mill Limitation, Inclusive Of Debt Levies)
(List All Levies Of The Taxing Authority)

SCHEDULE 1

I	II	III	IV	V	VI	VII	VIII	IX
Fund	Purpose	Authorized By Voters On MM/DD/YY	Levy Type	Number Of Years Levy To Run	Tax Year Begins/ Ends	Collection Year Begins/ Ends	Maximum Rate Authorized	\$ AMOUNT Requested Of Budget Commission
GENERAL FUND	INSIDE						2.50	608,000
GENERAL FUND	CURRENT EXPENSES	5/7/19	RENEWAL	5	2019/ 2023	2020/ 2024	5.50	1,337,000
POLICE PENSION	INSIDE						.30	73,000
Totals							8.30	\$2,018,000

STATEMENT OF FUND ACTIVITY--2020

Fund by type	Beginning Estimated	Property Taxes and	Other Sources	Total Resources	Total Estimated	Ending Estimated
	Unenc. Fund Balance	Local Govt. Revenue	Receipts	Available	Expenditures & Encumb.	Unencumbered Balance
GENERAL FUND	\$4,230,000	\$2,013,000	\$4,550,000	\$10,793,000	\$5,912,000	\$4,881,000
BOND RETIREMENT	\$5,000	\$0	\$0	\$5,000	\$0	\$5,000
POLICE PENSION	\$5,000	\$73,000	\$0	\$78,000	\$73,000	\$5,000
STREET FUND	\$383,000	\$950,000	\$1,333,000	\$1,333,000	\$1,076,000	\$257,000
CAPITAL IMPROVEMENTS	\$319,000	\$1,019,000	\$1,338,000	\$1,338,000	\$1,000,000	\$338,000
SPECIAL ASSESSMENT B.R.	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
WATER FUND	\$132,000	\$2,022,000	\$2,154,000	\$2,154,000	\$2,000,000	\$154,000
SEWER FUND	\$108,000	\$1,506,000	\$1,614,000	\$1,614,000	\$1,500,000	\$114,000
WORKING EQUIPMENT	\$250,000	\$400,000	\$650,000	\$650,000	\$400,000	\$250,000
EARNED INTEREST	\$0	\$0	\$0	\$0	\$0	\$0
CONFINISCATED PROP.	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
DRUG LAW ENFORCE.	\$0	\$0	\$0	\$0	\$0	\$0
LAW ENFORCE/EDUC.	\$3,000	\$0	\$3,000	\$3,000	\$0	\$3,000
LAW ENF./REIMBURSE.	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
TEMPERARY-PERPET. CARE	\$10,000	\$10,000	\$20,000	\$20,000	\$0	\$20,000
DONATIONS	\$40,000	\$10,000	\$50,000	\$50,000	\$30,000	\$20,000
HILES FOUNDATION	\$4,000	\$0	\$4,000	\$4,000	\$2,000	\$2,000
SAFETY TOWN	\$10,000	\$5,000	\$15,000	\$15,000	\$10,000	\$5,000
WHITESBURG PARK	\$14,000	\$0	\$14,000	\$14,000	\$5,000	\$9,000
MISC. DEPOSITS	\$110,000	\$50,000	\$160,000	\$160,000	\$75,000	\$85,000
AID/RECD. AS AGENT	\$4,000	\$20,000	\$24,000	\$24,000	\$20,000	\$4,000
O.P.S. GRANT	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL	\$25,000	\$5,000	\$30,000	\$30,000	\$20,000	\$10,000
Totals	\$5,655,000	\$2,086,000	\$10,547,000	\$18,288,000	\$12,123,000	\$6,165,000

UNVOTED GENERAL OBLIGATION DEBT

(Include General Obligation Debt To Be Paid From Inside/Charter Millage Only)

(Do Not Include General Obligation Debt Being Paid By Other Sources)

(Do Not Include Special Obligation Bonds & Revenue Bonds)

SCHEDULE 3

I Purpose Of Bonds Or Notes	II Date Of Issue	III Final Maturity Date	IV Principal Amount Outstanding At The Beginning Of The Calendar Year	V Amount Required To Meet Calendar Year Principal & Interest Payments	VI Amount Receivable From Other Sources To Meet Debt Payments
		(NONE)			
Totals					

