

**AN ORDINANCE
 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF
 THE VILLAGE OF CHAGRIN FALLS FOR THE YEAR ENDING DECEMBER 31, 2020 AND
 DECLARING AN EMERGENCY.**

BE IT ORDAINED by the Council of the Village of Chagrin Falls, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Chagrin Falls during and for the year ending December 31, 2020, there be and there is hereby appropriated from funds now in the treasury or estimated to come into the treasury during and from other sources of revenue, for the purpose and in the forms hereinafter enumerated, to-wit:

	APPROPRIATION AMOUNT	
GENERAL FUND		
POLICE LAW ENFORCEMENT	\$2,123,333	
FIRE FIGHTING	\$388,211	
STREET LIGHTING	\$80,000	
POLICE/FIRE COMMUNICATIONS	\$183,000	
CEMETERY	\$178,591	
CTY AUDITORS DEDUCTION	\$20,000	
AMBULANCE SERVICE	\$396,000	
PARKS	\$106,996	
PLANNING & ZONING	\$40,600	
BUILDING DEPARTMENT	\$184,750	
FORESTRY	\$87,991	
REFUSE COLLECT/DISPOSAL	\$360,648	
PARKING	\$157,073	
SIDEWALKS	\$24,600	
MAYOR'S OFFICE	\$37,200	
LEGISLATIVE	\$27,250	*increased by \$5,000
COURT	\$120,750	
FINANCE	\$411,500	
LANDS & BUILDINGS	\$342,774	
CTY AUDITOR/TREASURE FEES	\$24,000	
ADVERTISING DELINQUENT LANDS	\$0	
STATE EXAMINERS	\$7,200	
LAW DEPARTMENT	\$260,150	
CHIEF ADMIN. OFFICER	\$194,550	
ENGINEERING	\$22,000	
OTHER	\$284,100	*reduced by \$5,000
TRANSFERS OUT	\$0	
ADVANCES OUT	\$0	
REIMBURSEMENTS	\$1,000	
TOTAL-GENERAL FUND	\$6,064,267	
STREET FUND		
STREET MAINTENANCE/REPAIR	\$141,028	
SNOW/ICE REMOVAL	\$195,778	
STORM SEWER/DRAINS	\$117,086	
TRAFFIC SIGNS/SIGNALS	\$142,317	
STREET CLEANING	\$50,084	
SERVICE GARAGE	\$134,150	
ADMINISTRATIVE & OTHER	\$336,900	
OTHER	\$0	
TOTAL-STREET FUND	\$1,117,343	
SPECIAL REVENUE FUNDS		
SAFE SCHOOLS GRANT	\$0	
LAW ENFORCEMENT REIMBURSEMENT	\$3,000	
MOTOR VEHICLE IMMOBILIZATION	\$0	
CONFISCATED PROP./L.E. FUND	\$0	
DRUG LAW ENFORCMENT FUND	\$0	
LAW ENFORCE. & EDUCATION FUND	\$5,000	
CEMETERY PERPETUAL CARE	\$0	
INDIGENT DRIVERS	\$0	
POLICE PENSION FUND	\$75,000	
DONATIONS	\$0	
CEMETERY BEQUEST	\$0	
CEMETERY TRUST	\$0	
WHITESBURG PARK	\$0	
K-9 PROGRAM - GILES FOUNDATION	\$20,800	
SAFETY TOWN	\$5,500	
C.O.P.S. GRANT	\$0	
SAFE ROUTES TO SCHOOL GRANT	\$10,000	
MISCELLANEOUS DEPOSITS	\$50,000	
PAID/RECEIVED AS AGENT	\$20,000	
TOTAL-SPECIAL REVENUE	\$189,300	
CAPITAL IMPROVEMENTS		
TOTAL-CAPITAL PROJ. FUND	\$2,883,442	
WATER FUND		
DISTRIBUTION	\$409,260	
OFFICE/ADMINISTRATION	\$366,550	
SUPPLY	\$929,685	
NON-GOVERNMENTAL EXPENDITURES	\$221,880	
TOTAL-WATER FUND	\$1,927,375	
WATER-RESERVE CAP. IMPROVEMENTS	\$617,441	
TOTAL-WATER FUND w/ CAP IMP	\$2,544,816	
SEWER FUND		
OFFICE/ADMINISTRATION	\$379,150	
SANITARY SEWERS	\$196,260	
TREATMENT	\$933,585	
NON-GOVERNMENTAL EXPENDITURES	\$1,000	
TOTAL -SEWER FUND	\$1,509,995	
SEWER-RESERVE CAP. IMPROVEMENTS	\$4,614,604	
TOTAL -SEWER FUND w/ CAP IMP	\$6,124,599	
WORKING EQUIPMENT FUND		
TOTAL - WORKING EQUIP	\$647,250	
SPECIAL ASSESSMENT BOND RETIRE FUND		
TOTAL -	\$200	
GENERAL BOND RETIREMENT FUND		
PAYMENT OF PRINCIPAL	\$0	
PAYMENT OF INTEREST	\$0	
PAYMENT OF OTHER	\$0	
TOTAL - GBR FUND	\$0	
GRAND TOTAL	\$19,571,217.46	

ORDINANCE NO. 2020-11
INTRODUCED BY: MRS. GRUBE

SECTION 2: That all expenditures of the Village of Chagrin Falls within the year ending December 31, 2020, shall be made within and with the appropriation herein before provided.

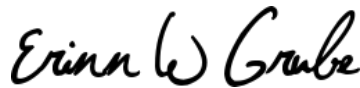
SECTION 3: That the Director of Finance is hereby authorized and directed to draw warrants on the Village depository for any portion of the amounts within the above named appropriation whenever claims are presented, properly approved by the head of the department for which the indebtedness incurred.

SECTION 4: That it is hereby found and determined that all formal actions of this Council concerning and related to the passage of this legislation were adopted in lawful meetings of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in compliance with all legal requirements, including Chapter 114 of

SECTION 5: That in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls, public notice of this Ordinance shall be given by posting a copy thereof for not less than fifteen(15) days in the Village Hall.

SECTION 6: That this ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, property, health and safety of the inhabitants of the Village and for the further reason that this ordinance will provide the means for payment of salaries, wages, and other vital obligations of the Village for its continued and uninterrupted operation, and provided it receives two-thirds vote of all members of Council elected thereto, this ordinance shall take effect and be in full force from and after its passage and approval by the Mayor, or otherwise from and after the earliest period allowed by law.

PASSED: March 31, 2020



Erinn Grube, Council President

ATTEST: 04/07/2020

Approved by the Mayor:



William Tomko, Mayor

I hereby certify that Ordinance No. 2020-11 was duly enacted on the 31st day of March, 2020 by the Council of the Village of Chagrin Falls and posted in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls.



David Bloom, Clerk of Council