

**AN ORDINANCE  
 MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF  
 THE VILLAGE OF CHAGRIN FALLS FOR THE YEAR ENDING DECEMBER 31, 2021 AND  
 DECLARING AN EMERGENCY.**

BE IT ORDAINED by the Council of the Village of Chagrin Falls, State of Ohio:

SECTION 1: That to provide for the current expenses and other expenditures of the Village of Chagrin Falls during and for the year ending December 31, 2021, there be and there is hereby appropriated from funds now in the treasury or estimated to come into the treasury during and from other sources of revenue, for the purpose and in the forms hereinafter enumerated, to-wit:

	<b>APPROPRIATION AMOUNT</b>
<b>GENERAL FUND</b>	
POLICE LAW ENFORCEMENT	\$2,156,039
FIRE FIGHTING	\$406,567
STREET LIGHTING	\$79,000
POLICE/FIRE COMMUNICATIONS	\$190,000
CEMETERY	\$214,292
CTY AUDITORS DEDUCTION	\$23,000
AMBULANCE SERVICE	\$408,000
PARKS	\$149,096
PLANNING & ZONING	\$34,000
BUILDING DEPARTMENT	\$275,950
FORESTRY	\$84,472
REFUSE COLLECT/DISPOSAL	\$381,568
PARKING	\$134,368
SIDEWALKS	\$21,000
MAYOR'S OFFICE	\$32,225
LEGISLATIVE	\$26,000
COURT	\$120,750
FINANCE	\$417,560
LANDS & BUILDINGS	\$298,409
CTY AUDITOR/TREASURE FEES	\$31,000
ADVERTISING DELINQUENT LANDS	\$0
STATE EXAMINERS	\$22,000
LAW DEPARTMENT	\$265,000
CHIEF ADMIN. OFFICER	\$184,210
ENGINEERING	\$21,750
OTHER	\$284,050
TRANSFERS OUT	\$125,000
ADVANCES OUT	\$0
REIMBURSEMENTS	\$500
<b>TOTAL-GENERAL FUND</b>	<b>\$6,385,806</b>

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**INTRODUCED BY: MRS. GRUBE**

<b>STREET FUND</b>	
STREET MAINTENANCE/REPAIR	\$126,004
SNOW/ICE REMOVAL	\$177,904
STORM SEWER/DRAINS	\$111,136
TRAFFIC SIGNS/SIGNALS	\$184,153
STREET CLEANING	\$51,516
SERVICE GARAGE	\$120,750
ADMINISTRATIVE & OTHER	\$309,050
OTHER	\$0
<b>TOTAL-STREET FUND</b>	<b>\$1,080,513</b>

<b>SPECIAL REVENUE FUNDS</b>	
SAFE SCHOOLS GRANT	\$0
LAW ENFORCEMENT REIMBURSEMENT	\$0
MOTOR VEHICLE IMMOBILIZATION	\$0
CONFISCATED PROP./L.E. FUND	\$0
DRUG LAW ENFORCMENT FUND	\$0
LAW ENFORCE. & EDUCATION FUND	\$3,000
CEMETERY PERPETUAL CARE	\$0
INDIGENT DRIVERS	\$0
POLICE PENSION FUND	\$75,000
DONATIONS	\$0
CEMETERY BEQUEST	\$0
CEMETERY TRUST	\$0
WHITESBURG PARK	\$0
K-9 PROGRAM - GILES FOUNDATION	\$5,000
SAFETY TOWN	\$5,000
C.O.P.S. GRANT	\$0
SAFE ROUTES TO SCHOOL GRANT	\$5,000
MISCELLANEOUS DEPOSITS	\$30,000
CORONAVIRUS RELIEF FUND	\$6,534
<b>TOTAL-SPECIAL REVENUE</b>	<b>\$129,534</b>

<b>CAPITAL IMPROVEMENTS</b>	
<b>TOTAL-CAPITAL PROJ. FUND</b>	<b>\$3,135,638</b>

<b>WATER FUND</b>	
DISTRIBUTION	\$302,279
OFFICE/ADMINISTRATION	\$322,460
SUPPLY	\$839,910
NON-GOVERNMENTAL EXPENDITURES	\$212,880
<b>TOTAL-WATER FUND</b>	<b>\$1,677,529</b>
<i>WATER-RESERVE CAP. IMPROVEMENTS</i>	\$117,441
<b>TOTAL-WATER FUND w/ CAP IMP</b>	<b>\$1,794,970</b>

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<b>SEWER FUND</b>	
OFFICE/ADMINISTRATION	\$375,610
SANITARY SEWERS	\$223,729
TREATMENT	\$988,160
NON-GOVERNMENTAL EXPENDITURES	\$100,500
<b>TOTAL -SEWER FUND</b>	<b>\$1,687,999</b>
<i>SEWER-RESERVE CAP. IMPROVEMENTS</i>	<i>\$2,854,604</i>
<b>TOTAL -SEWER FUND w/ CAP IMP</b>	<b>\$4,542,603</b>

<b>WORKING EQUIPMENT FUND</b>	
<b>TOTAL - WORKING EQUIP</b>	<b>\$555,750</b>

<b>PAID/RECEIVED AS AGENT</b>	
<b>TOTAL -</b>	<b>\$15,000</b>

<b>SPECIAL ASSESSMENT BOND RETIRE FUND</b>	
<b>TOTAL -</b>	<b>\$100</b>

<b>GENERAL BOND RETIREMENT FUND</b>	
PAYMENT OF PRINCIPAL	\$0
PAYMENT OF INTEREST	\$0
PAYMENT OF OTHER	\$0
<b>TOTAL - GBR FUND</b>	<b>\$0</b>

<b>GRAND TOTAL</b>	<b>\$17,639,914.28</b>
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SECTION 2: That all expenditures of the Village of Chagrin Falls within the year ending December 31, 2021, shall be made within and with the appropriation herein before provided.

SECTION 3: That the Director of Finance is hereby authorized and directed to draw warrants on the Village depository for any portion of the amounts within the above named appropriation whenever claims are presented, properly approved by the head of the department for which the indebtedness incurred.

SECTION 4: That it is hereby found and determined that all formal actions of this Council concerning and related to the passage of this legislation were adopted in lawful meetings of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in compliance with all legal requirements, including Chapter 114 of the Codified Ordinances of the Village of Chagrin Falls.

SECTION 5: That in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls, public notice of this Ordinance shall be given by posting a copy thereof for not less than fifteen(15) days in the Village Hall.

SECTION 6: That this ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, property, health and safety of the inhabitants of the Village and for the further reason that this ordinance will provide the means for payment of salaries, wages, and other vital obligations of the Village for its continued and uninterrupted operation, and provided it receives two-thirds vote of all members of Council elected thereto, this ordinance shall take effect and be in full force from and after its passage and approval by the Mayor, or otherwise from and after the earliest period allowed by law.

**PASSED:** March 22, 2021

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*Erinn W Grube*

Erinn Grube, Council President

**ATTEST:** 03/29/2021

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**Approved by the Mayor:**

*William A. Tomko*

William Tomko, Mayor

I hereby certify that Ordinance No. 2021-15 was duly enacted on the 22nd day of March, 2021 by the Council of the Village of Chagrin Falls and posted in accordance with Section 113.01 of the Codified Ordinances of the Village of Chagrin Falls.

*David B. Bloom*

David Bloom, Clerk of Council