

**VILLAGE OF CHAGRIN FALLS
FINANCE COMMITTEE
August 24, 2020**

Members present: Grube, Newell, Wyville
Also present: Mayor Tomko, Bloom, Jamieson, Rockey, Rogoff

The virtual meeting was called to order at 6:00 p.m. by Chairman Erinn Grube.

YEAR-TO-DATE FINANCIALS

Mr. Bloom reviewed and explained the Revenue Analysis.

Mrs. Grube mentioned that we received an alert today from the Ohio Municipal League that additional CARES Act dollars seem to have been released but without much detail about what those dollars can be used for.

Mr. Bloom said he heard from his contact at the Bureau of Workers' Comp that they are looking at another rebate. We already received \$35,000 back in April and they are looking at rebating the 2019 premium, and for us it would be in the ballpark of \$30,000.

Mr. Bloom reported that the Local Government Fund is up about 13% over a year ago, which we thought would be negatively affected due to COVID-19, and the gasoline tax is also up about 50% over last year.

Mrs. Grube mentioned that parking meter fees have gone from 4,000 in July of this year to only 1,800 in August of this year.

The Capital Improvement Plan was reviewed and discussed.

The meeting adjourned at 6:36 p.m.

Erinn Grube, Chairman
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