

**VILLAGE OF CHAGRIN FALLS
COMMITTEE OF THE WHOLE COUNCIL
March 5, 2018**

Members present: DeBernardo, Evans, Grube, Lipp, Maersch, Newell, Rogoff
Also present: Mayor Tomko, Bloom, Zupan, Brockway, Jamieson, Elliott

The meeting was called to order at 5:30 p.m. by Chairman Karl Maersch.

ANNUAL EXPENDITURE REVIEW

All of the department heads summarized their 2018 budget requests and answered questions. The General Fund budget increased 6% over 2017 (not including transfers out). Both the Water and Sewer Fund budgets are very close to 2017 totals.

ANNUAL REVENUE REVIEW

Mr. Bloom said the General Fund revenues are projected to be about the same as in 2017. Water Fund and Sewer Fund revenues are expected to increase between 5% and 14%.

The meeting adjourned at 8:00 p.m.

Karl Maersch, Chairman
lgb