

**VILLAGE OF CHAGRIN FALLS
CEMETERY COMMISSION
April 10, 2019**

Members present: Trace, White, Carr, Lipp
Also present: Bloom, Arnold, Brockway, Buddenhagen, Jamieson

The meeting was called to order at 9:00 a.m. by Chairman Larry Trace.

APPROVAL OF MINUTES

Moved by Mrs. White, seconded by Mrs. Carr that the minutes of the meetings held February 13, 2019, March 7, 2019, and March 11, 2019 be approved. Carried. Ayes: Trace, White, Carr, Lipp. Nays: None.

BUDGET

Mr. Bloom explained the Cemetery Budget line by line and answered questions. He stated that the cemetery generates approximately \$70,000 yearly. Since September of 2018, Council approved that 20% of that revenue be put into a Perpetual Care Fund; the current balance is \$7,000.

Mrs. White asked about the \$20,000 that is to be used to refurbish the old mausoleum. Mr. Jamieson said that \$20,000 is in the Capital Budget.

MAUSOLEUM

Mr. Arnold reported that the new Moak mausoleum has been completely installed in Section 49 and there was an interment on Saturday, April 6, 2019.

CEMETERY MAINTENANCE

Mr. Arnold reported that they continue with Spring clean-up and hope to get as much done as possible before Memorial Day.

COLUMBARIUM

There was discussion regarding turning the old vault building into a columbarium, due to the fact that there are only 18 niches left (out of 48) in the first columbarium. The remaining niches are all on the bottom portion of the columbarium.

MEETING NOTICE

Mr. Trace announced a meeting for Wednesday, May 8, 2019 at 9:00 a.m.

The meeting adjourned at 9:33 a.m.

Larry Trace, Chairman
lgb

2019 BUDGET 01-07-19	2015	2016	2017	2018	2019
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET
CEMETERY					
A12A-401 SALARIES & WAGES	\$44,701.94	\$42,310.06	\$51,927.44	\$49,680.15	\$52,000.00
A12A-402 OVERTIME	\$4,605.44	\$4,342.42	\$3,746.37	\$3,737.30	\$4,000.00
A12A-403 LONGEVITY	\$1,150.00	\$1,000.00	\$900.00	\$1,000.00	\$1,000.00
A12A-404 PART-TIME	\$2,286.86	\$2,349.62	\$2,689.62	\$6,940.48	\$7,000.00
A12A-405 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A12A-412 PERSONNEL BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A12A-413 PENSION	\$7,150.73	\$6,805.81	\$8,077.55	\$8,769.19	\$8,900.00
A12A-414 PENSION PICK-UP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A12A-415 HOSPITALIZATION	\$18,193.98	\$18,113.17	\$19,091.91	\$15,462.22	\$18,000.00
A12A-430 WORKING EQUIPMENT	\$9,220.01	\$11,161.98	\$8,320.02	\$10,220.64	\$9,750.00
A12A-438 UTILITIES	\$7,928.62	\$9,919.46	\$12,079.84	\$8,701.73	\$9,000.00
A12A-439 CONTRACTUAL SERVICES	\$43,552.42	\$21,534.23	\$33,313.30	\$30,115.00	\$49,000.00
A12A-442 OPERATING EXPENSES	\$7,955.69	\$12,498.95	\$11,083.25	\$10,120.84	\$11,000.00
A12A-452 CAPITAL OUTLAY	\$549.38	\$0.00	\$0.00	\$625.00	\$5,700.00
TOTAL-CEMETERY	\$147,295.07	\$130,035.70	\$151,229.30	\$145,372.55	\$175,350.00
CTY AUDITORS DEDUCTION					
A12B-434 FEES & MISC. SERVICES	\$16,122.96	\$16,122.96	\$16,945.56	\$16,945.56	\$17,800.00
TOTAL-CTY AUDITORS	\$16,122.96	\$16,122.96	\$16,945.56	\$16,945.56	\$17,800.00
AMBULANCE SERVICE					
A12E-434 FEES & MISC. SERVICES	\$322,955.23	\$327,711.05	\$340,359.60	\$349,485.94	\$354,500.00
TOTAL-AMBULANCE SERV.	\$322,955.23	\$327,711.05	\$340,359.60	\$349,485.94	\$354,500.00